ANNEX B

OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 12/31/2019 (4TH QUARTER)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Law book, Endengering the Philippine Judiciary	Library	A to A									02/11/2019				GAA	10,500.00			10,500.00										
	Renewal of Twenty (20) parking slots, MCS	ADM	Lease of real property & venue									02/22/2019				GAA	604,800.00			604,800.00										
	Food and venue for GST	HRMD	Lease of real property & venue									02/06/2019		02/11/2019	03/20/2019	GAA	52,000.00			52,000.00										
	Calling card	ADM	SVP									02/07/2019		04/05/2019	05/06/2019	GAA	10,438.00			9,916.10										
	Supplies, Backfold clip, glue, S61, S61	ADM	Shopping									03/22/2019		03/24/2019	04/16/2019	GAA	16,740.00			16,740.00										
	Drum catridge, CT350876	CMS	Shopping									03/19/2019		03/20/2019	03/29/2019	GAA	16,880.00			16,880.00										
	Perform 10,000km check-up of toyota Altis A32053, ASG Angeles	ADM	SVP									08/22/2019		08/22/2019	09/04/2019	GAA	7,065.47			7,065.47										
	Scra vol 840-844	Library	Direct Contracting									07/22/2019		07/24/2019	07/31/2019	GAA	13,000.00			13,000.00										
	Purchase of Manifold, Flaring tools	ADM	Shopping									03/04/2019				GAA	5,100.00			4,800.00										
	Supply, labor of tinted glass	ADM	SVP									03/04/2019				GAA	1,500.00			1,500.00										
	Index Card and Subsidiary Record	FMS	SVP											04/04/2019	04/16/2019	GAA	22,500.00			12,000.00										
	Barcode sticker and resin ribbon	ADM	Shopping									04/17/2019		03/30/2019	05/16/2019	GAA	96,600.00			90,300.00										
	Brown Envelope, size: 10 1/2 x 7 1/2"	ADM	SVP											05/17/2019	06/21/2019	GAA	192,975.00			181,762.50										
	Supply, labor of combi blinds of Ozaeta Div	Ozaeta Div	SVP									03/27/2019				GAA	42,550.00			39,090.00										
	Supply, labor of combi blinds of Villareal Div	Villareal Div	SVP									03/27/2019				GAA	39,035.00			35,224.80										
	Proximity Card, 125kHz	ADM	Shopping									03/25/2019				GAA	49,000.00			25,200.00										
	Labor and materials for additional work on alexander Reyes	Reyes Div.	Small Value											06/18/2019	07/11/2019	GAA	100,000.00			100,000.00										
	Backfold, Pressboard, stapler	Admin	Shopping											06/21/2019	07/16/2019	GAA	140,400.00			106,400.00										
	Airlines Tickets	HRMD	A to A													GAA	853,573.23			853,573.23										
	Law Books	Library	A to A													GAA	3,650.00			3,650.00										
	Installation of Combi Blinds for secretariat Conference	Secretariat	SVP											05/07/2019	06/11/2019	GAA	8,900.00			8,900.00										
	installation of fixed glass with 4 sliding glass windows	DMS	SVP									05/09/2019		05/20/2019	06/07/2019	GAA	13,750.00			13,750.00										
	Jackets for OSG	Diaz Div.	SVP									05/20/2019			07/30/2019	GAA	85,000.00			76,500.00										
	Venue for internship related Funtction	Diaz Div.	Small Value									06/03/2019				GAA	96,000.00			96,000.00										
	Logistic and Transport of Various Office	Admin	Emergency Purchase													GAA	75,000.00			75,000.00										
	Lex Libris	CMS	Direct Contracting									05/28/2019			07/24/2019	GAA	212,072.00			212,072.00										
	Food and Venue for "stress management" accommodation for Speaker	HR	Lease of Venue													GAA	77,760.00			77,760.00										
	Preventive Maintenance Agreement for pitney bowes mailing machine	DMS	Direct Contracting									06/26/2019		FY 2020		GAA	20,950.60			20,950.60										
	Add'l Procurememr of Airline Tickets	HRMD	A to A									06/26/2019				GAA	2,000,000.00			2,000,000.00										
	Airline Tickets Replenishment	HRMD	A to A													GAA	350,102.74			350,102.74										
	Roundtrip Air Ticket MNL-WDC-MNL	HRMD	SVP									07/13/2019				GAA	992,232.00			801,877.85										
	Roundtrip Air Ticket MNL-WDC-MNL	HRMD	SVP													GAA	465,301.30			457,977.01										
	90,000km PMS of Toyota Innova SJR-781	COA	SVP									10/29/2019		10/29/2019	11/28/2019	GAA	18,328.60			18,328.60										
	Dri-fit Shirt for OSG Sportsfest	HRMD	SVP													GAA	9,000.00			9,000.00										
	Airfare Ticket, Manila- Greece- Manila	HMRD	SVP									07/28/2019				GAA	459,308.70			475,302.50										
	Stand Fan	R. Goco Div	Shopping									09/18/2019		11/07/2019	11/28/2019	GAA	5,944.00			5,944.00										
	Office Supplies, CD, Tape Dispenser,	Admin	Shopping									09/23/2019		11/07/2019	11/28/2019	GAA	23,860.00			18,560.00										
	Table Top Glass	A. Villareal Div	SVP											09/26/2019	11/29/2019	GAA	33,600.00			33,600.00										
	Refilling of Fire Extinguisher	Admin	SVP									09/17/2019		10/23/2019	10/29/2019	GAA	31,450.00			19,759.00										
	Office Space Rental, Montepino	OSG	Lease of Rental													GAA	2,970,314.73			2,970,314.73										
	60,000km check up, Honda Mobilio, DS0422	Admin	SVP									10/22/2019		10/22/2019	10/29/2019	GAA	9,503.55			9,503.55										
	50,000km check up, Honda Mobilio, DS2547	Admin	SVP									11/07/2019		11/07/2019	11/28/2019	GAA	6,078.59			6,078.59										
	Document Drop Box	Admin	Shopping									09/19/2019		10/15/2019	10/22/2019	GAA	15,300.00			15,300.00										
	Rapidprint Dater Ribbon	Admin	Direct Contracting											10/07/2019	10/21/2019	GAA	15,000.00			15,000.00										
	Repair of sanitary pipeline	OSG	SVP									09/18/2019		10/11/2019		GAA	74,500.00			74,500.00										
	Repair of Steelgate and Handrail	OSG	SVP									09/18/2019		12/09/2019	12/23/2019	GAA	2,950.00			2,950.00										
	Overhaul, Hino Bus SKE-781	Admin	Direct Contracting									11/19/2019		11/19/2019	12/23/2019	GAA	47,917.90			47,917.90										
	Airline Ticket, Replenishment	Secretariat	A to A													GAA	1,133,295.45			1,133,295.45										
	Resizing of Combi blinds,	Admin	SVP									09/25/2019				GAA	6,957.60			6,957.60										
	Glass Whiteboard	FMS	Shopping									09/25/2019		10/10/2019	10/21/2019	GAA	16,800.00			16,800.00										
	Dismantling of 1 Piece magnetic Lock for Door Access	Admin	SVP													GAA	1,900.00			1,900.00										
	Vehicle Supplies, Air Freshner, Detergent, Scrubbing mop	Admin	Shopping									10/02/2019		10/09/2019	10/21/2019	GAA	46,350.00			46,350.00										
	Food and Catering Services, YEAA 2019	M. Lim Div	SVP									10/03/2019		12/17/2019		GAA	381,320.00			364,000.00										
	Lights and sounds and led wall YEAA 2019	M. Lim Div	SVP									10/04/2019		12/17/2019		GAA	97,632.64			86,892.70										
	White mailing Envelope	Admin	SVP									10/02/2019		10/09/2019	10/21/2019	GAA	231,200.00			170,800.00										
	Combi Blinds, Liwag	J. Liwag Div	SVP									10/03/2019			10/21/2019	GAA	42,560.10			41,644.22										
	Tire for OSG Hyundai Starex with plate No. SKR 260 assigned to ASG Castro	F. Feria Div	SVP									10/01/2019		10/24/2019	10/28/2019	GAA	14,874.00			14,200.00										
	Payment for the Rental of Photocopying Machine	OSG	Public Bidding (Ext.of Contract)									10/01/2019				GAA	1,757,283.59			1,614,626.55										

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Food and Venue "Coaching, Mentoring for Leaders (Oct 3-4, Nov. 21-22)	HRMD	Lease of Real Property or Venue									10/01/2019				GAA	224,000.00			160,000.00										
	Common Office Supplies	Admin	A to A									10/01/2019				GAA	135,161.40			135,161.40										
	Consultancy Services for the Structural Re-Assessment and Detailed Engineering Design for the Repair and Retrofitting of the OSG	OSG	Emergency Purchase									10/08/2019				GAA	1,049,898.00			1,049,440.00										
	Antivirus Subscription (Webroot)	CMS	SVP									10/09/2019		11/06/2019	12/03/2019	GAA	486,000.00			486,000.00										
	SCRA 856-861	Library	Direct Contracting									10/10/2019		11/22/2019	12/03/2019	GAA	15,600.00			15,600.00										
	Perform 10,000 km check-up of OSG service vehicle Toyota Corolla Altis with conduction sticker no. A7G253 assigned to ASG Angelita V. Miranda	F. A. Baustista Div	SVP									10/10/2019		10/24/2019	10/29/2019	GAA	8,957.69			7,802.08										
	Rental of Photocopying Machines (Sept-Oct)		Public Bidding (Extension of Contract)													GAA	537,386.72			537,386.72										
	Perform 80,000 km check-up of OSG service vehicle Hyundai Starex with plate no. SKR 260 assigned to ASG Magtanggol M. Castro	F. Feria Div	SVP									10/10/2019		12/09/2019	12/27/2019	GAA	27,347.00			27,347.00										
	Purchase of Table Top Glass for the use of Alexander Reyes Division	A. Reyes Div	SVP									10/11/2019		11/04/2019	11/28/2019	GAA	16,500.00			16,500.00										
	Pre-Printed Barcode/Sticker	DMS	SVP									10/22/2019		11/26/2019	12/23/2019	GAA	336,000.00			280,000.00										
	Calling Cards	Admin	SVP									10/15/2019		11/25/2019	12/19/2019	GAA	14,052.16			7,705.60										
	Exchange Online Plant User	CMS	A to A													GAA	61,349.00			61,349.00										
	Food and Venue (My Legal Whiz Orientation) Oct. 9-10, 2019	HRMD	Lease of Real Property or Venue									10/08/2019		10/09/2019		GAA	58,450.00			58,450.00										
	Food and Venue (Capacity Building Committee's Cascading Program V) Oct. 22-23, 2019	HRMD	Lease of Real Property or Venue									10/15/2019		10/22/2019		GAA	198,000.00			198,000.00										
	Round Trip Airfare Ticket	HRMD	SVP											10/01/2019		GAA	455,226.96			407,182.36										
	Round Trip Airfare Ticket (Oct 27, 2019)	HRMD	SVP											10/02/2019		GAA	391,348.64			391,348.64										
	Stams for Liwag, Harvey and Hilado	Admin	SVP									10/16/2019		11/04/2019	11/28/2019	GAA	17,350.00			17,350.00										
	Door Signages for Liwag and Reyes Division	Admin	SVP									10/16/2019		10/29/2019	11/05/2019	GAA	4,580.00			4,580.00										
	YMCKO	CMS	Shopping									10/16/2019		11/06/2019	11/28/2019	GAA	15,600.00			15,600.00										
	Electrical Supplies	Admin	Shopping									10/16/2019		11/06/2019	11/28/2019	GAA	25,750.00			19,215.00										
	US Domestic Airfare NY-Washington-NY	HRMD	SVP											09/28/2019		GAA	642,365.08			441,611.18										
	LBC (Sep-Dec)	DMS	N.P. Small Value									10/17/2019				GAA	124,994.25			124,994.25										
	Renewal of Office Space 3rd Floor Montepino	Admin	Lease of Real Property and Venue									10/17/2019		For the Year of 2019		GAA	939,158.10			939,158.10										
	Replacement of two (2) Defective Battery of Generator set at OSG Building	Admin	Petty Cash Voucher									10/22/2019		10/24/2019	10/29/2019	GAA	14,172.00			12,152.00										
	Perform 220,000 KM Check-up of Toyota Innova with plate No. STR 770 (PIV919)	C. Bengzon Div	SVP									10/22/2019		12/03/2019	12/19/2019	GAA	10,792.05			10,792.05										
	Envelope, Brown Legal Size with OSG Print	Admin	SVP									10/23/2019		11/22/2019	12/19/2019	GAA	106,120.00			100,000.00										
	HP CF280A and Brother TN2260	Admin	Shopping									10/23/2019		11/06/2019	12/28/2019	GAA	62,280.00			54,400.00										
	Purchase of Luminaire lights for the replacement of old light units for the Juan Liwag Division	J. Liwag Div	SVP									10/24/2019		11/11/2019	12/20/2019	GAA	95,400.00			95,400.00										
	Official Gazette	Library	A to A													GAA	10,400.00			10,400.00										
	Perform 120,000 KM check-up of OSG service vehicle Toyota Innova with plate No. SLG 348 assigned to ASG Pascual	P. Diaz Div	SVP									11/04/2019		12/03/2019	12/19/2019	GAA	21,639.09			21,639.09										
	Perform 10,000 KM check-up of OSG service vehicle Toyota Corolla Altis with plate No.A7T276 assigned to ASG Salvador	Q. Paredes Div	SVP									11/04/2019		12/04/2019	12/20/2019	GAA	8,696.78			8,696.78										
	Rentals of Photocopying Machines for the month of May-August	Admin	SVP													GAA	1,265,636.08			1,265,636.08										
	Door Signage	Admin	SVP									11/04/2019		11/22/2019	12/19/2019	GAA	8,540.00			8,540.00										
	Books	Library	A to A									11/04/2019		11/11/2019	11/28/2019	GAA	2,900.00			2,900.00										
	Food and Venue for "2019 18 Day Campaign to End Violence Against Women" Nov 28,2019/1:00pm-4:00pm	Planning	Lease of Real Property or Venue									11/27/2019		11/28/2019		GAA	36,000.00			36,000.00										
	Metal Tray	Admin	Shopping									11/05/2019		11/29/2019	01/08/2019	GAA	28,135.00			21,250.00										
	Food and Venue for the conduct of Gender Sensitivity Trainings (GST)	Planning	Lease of Real Property or Venue									11/04/2019		11/24/2019		GAA	105,000.00			105,000.00										
	Repair and Replacement of the following parts for OSG service vehicle Toyota Innova with plate No. SLG 348	Admin	SVP									11/08/2019		12/03/2019	12/19/2019	GAA	85,077.23			85,077.23										
	IASPPS and Internal Control	IAD	Direct Contracting													GAA	1,760.00			1,760.00										
	Barcode Sticker with free resin ribbon	Admin	Shopping									11/11/2019		11/25/2019	12/19/2019	GAA	77,000.00			77,000.00										
	Law Books	Library	Direct Contracting									11/11/2019		11/29/2019	12/19/2019	GAA	31,165.00			31,165.00										
	140,000 KM PMS Hino Bus SKL 815 Cavite Route	Admin	Direct Contracting									11/14/2019		11/20/2019	12/19/2019	GAA	11,240.10			11,240.10										

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	Procurement of Document Scanner & Barcode Printer	CMS	Shopping									11/28/2019		11/29/2019	12/19/2019	GAA	80,000.00			68,580.00										
	Procurement of Wooden and Self-Inking Stamp	Admin	SVP									11/21/2019		11/29/2019	12/19/2019	GAA	10,645.00			10,645.00										
	Round trip Airfare ticket (Manila-Washington-Manila) Nov. 4-15, 2019	HRMD	SVP											11/04/2019		GAA	730,074.00			626,984.30										
	Procurement of Paper Shredder	Admin	Shopping									11/28/2019		11/27/2019	12/19/2019	GAA	97,000.00			84,900.00										
	"Subscription of Lexis Nexis"	CMS	Direct Contractig									11/26/2019		12/04/2019	12/19/2019	GAA	428,713.24			428,713.24										
	Food and Venue for the Seminar entitled "7S of Goodhousekeeping" Nov. 14, 2019	HRMD	Lease of Real Property or Venue									11/14/2019		11/14/2019		GAA	50,600.00			50,600.00										
	Food and Venue for BAC Planning	HRMD	Lease of Real Property or Venue									11/20/2019		11/20/2019		GAA	96,000.00			96,000.00										
	Battery for Hino Bus Plate No. SAA2851 Marikina Bus	Admin	SVP									11/26/2019		11/27/2019	12/19/2019	GAA	13,120.00			13,120.00										
	Battery for Hino Bus Plate No. SKL 815 Cavite Route	Admin	SVP									11/26/2019		11/27/2019	12/19/2019	GAA	17,900.00			17,900.00										
	Airline Tickets PAL and Cebu Pacific	HRMD	A to A													GAA	1,611,710.10			1,611,710.10										
	Annual Basic Maintenance for VEEAM	CMS	SVP									11/28/2019		12/04/2019	12/20/2019	GAA	480,000.00			476,900.00										
	Glass Plaque	Planning	SVP									12/06/2019		12/16/2019		GAA	77,920.00			77,920.00										
	Procurement of "Shure Wireless Handheld Microphone" (2 Units)	Admin	Shopping									11/27/2019		11/29/2019	12/19/2019	GAA	62,600.00			49,800.00										
	Food and Venue "Solo Parent"	HRMD	Lease of Venue									12/16/2019		12/16/2019		GAA	27,000.00			27,000.00										
	Brake Pads for Toyota Innova with Plate No. SJR 770 Assigned to ASG Ramos	C. Bengzon Div	SVP									11/26/2019		12/12/2019	12/27/2019	GAA	2,766.50			2,766.50										
	Supplemental Food and Catering Services for the OSG Year-End Assessment Activity (YEAA) Christmas Party	M. Lim Div	SVP									12/17/2019		12/17/2019		GAA	83,250.00			83,250.00										
																Total Alloted Budget of Procurement Activities	25,764,931.96													
																Total Contract Price of Procurement Activities Conducted	24,682,436.49													
																Total Savings (Total Alloted Budget - Total Contract Price)	1,082,495.47													

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ON-GOING PROCUREMENT ACTIVITIES																														
	Purchase of Exhaust Fan & Door Closer	ADM	Shopping									01/17/2019				GAA	3,099.50			2,098.75										
	Purchase of grab steel bar & carpet	ADM	Shopping									01/17/2019				GAA	6,940.00			6,940.00										
	Refurbishing, resizing & repair of existing conference table	Diaz Div	SVP													GAA	CANCELLED			CANCELLED										
	Automotive battery for Toyota Innova, SJR-763	ADM	SVP													GAA	5,985.00			CANCELLED										
	Supply and labor of additional works on FMS	FMS	SVP									02/13/2019				GAA	49,500.00			49,500.00										
	Law book, Gender fair language	Library	A to A									07/23/2019				GAA	3,200.00			3,200.00										
	Perform 50,000km check-up of Toyota innova SJR-771, ASG Dizon	Araneta Div	SVP									02/20/2019				GAA	8,687.52			8,687.52										
	Copy paper w/ OSG print, Long	ADM	SVP													GAA	59,458.00			59,458.00										
	Supply, labor of vinyl tiles	Diaz Div	SVP									03/18/2019				GAA	84,865.00			84,865.00										
	Installation of Frosted Film Door	Admin	Small Value									04/29/2019				GAA	28,100.00			27,100.00										
	Adjusment and Alignment of Existing main Glass door	FMS	Small Value													GAA	3,600.00			3,600.00										
	Installation of OSG Logos and for the Financial Management Service	FMS	SVP													GAA	110,000.00			110,000.00										
	secutiry camera equipment	Admin	SVP									12/18/2019				GAA	37,558.00			37,300.00										
	Replacement of Code Alarm for Toyota Innova	Araneta Div.	SVP													GAA	7,696.28			5,376.47										
	Construction of Canopy and Installation of Poly Carbonate Roofing	GOCO	SVP													GAA	201,971.00			201,971.00										
	Replacement of Battery for Toyota Innova	Admin	SVP													GAA	5,470.00			4,798.00										
	Replacement of Front Windshield For Hino Bus	Admin	SVP													GAA	36,308.00			11,900.00										
	Catering Services for National Solo Parents Day	HRMD	Lease of Venue													GAA	15,200.00													
	Paper Cutter	Admin	Shopping													GAA	5,350.00			1,040.00										
	Replacement of battery of Hino Bus	Admin	SVP													GAA	19,200.00			19,200.00										
	Stamp Pads	Admin	Shopping													GAA	3,160.00			3,160.00										
	130k KM Check-ip of Innova Toyota innova	Admin	SVP													GAA	14,567.56			14,567.56										
	Replacement of Led Indicator, Hino bus SKE-781	Admin	Direct Contracting													GAA	12,134.70			12,134.70										
	Repair of 2HP Aircon	Admin	SVP													GAA	4,700.00			4,700.00										
	Purchase of fan motor for Aircon	Tanada Div.	SVP													GAA	2,000.00			2,000.00										
	Additional Subscription of Newspaper	Library	Scientific,Scholarly (53.6)									08/19/2019				GAA	50,700.00			50,700.00										
	As-Build plan preparation and professional services for Architectural, Sanitary & plumbing, Electrical and Fire Sprinkler and Mechanical systems	Admin	SVP									09/29/2019				GAA	384,500.00			384,500.00										
	Office Supplies, Binding Machine	C. Bengzon Div.	A to A													GAA	9,736.36			CANCELLED										
	Maintenance Services of Schindler Elevator	OSG	Direct Contracting									09/14/2019				GAA	276,864.00			276,864.00										
	Annual Pest Control Services	Admin	SVP									09/18/2019				GAA	108,000.00			86,400.00										
	Price Adjustment, Janitorial Services	Admin	SVP													GAA	175,223.43			175,223.43										
	Perform 110,000 km check-up, General Aircon PMS and Overhaul Air Brake Valve Assy and Replacement of Condenser Fan Assy and Alternator V-belt for OSG service vehicle Hino Bus with plate no. SKL 802 assigned to Vicente Echavez for Pasig route	Admin	Direct Contracting													GAA	52,519.90			52,519.90										
	Overhaul Air Brake Valve Assy, Brake Relay Valve, Transmission Booster Assy and Replacement of Relay Valve Piston, Condenser Fan, Evaporator Blower Assy, Alternator V-Belt and Air Drier Desiccant for OSG service vehicle Hino Bus with plate no SKL 815	Admin	Direct Contracting													GAA	80,260.30			80,260.30										
	20,000 KM PMS Toyota Altis / CS#A6Q958	Admin	SVP													GAA	8,825.57			8,825.57										
	One (1) Year Subscription of Time Magazine, Reader's Digest and Economist Magazine	Library	Shopping													GAA	22,296.00			22,076.00										
	5,000KM PMS Toyota Corolla Altis Plate No. AGU247	Admin	SVP													GAA	4,416.09			4,416.09										
	Calling Cards	Admin	SVP													GAA	17,565.20			15,008.00										
	General Aircon PMS and Replacement of parts	Admin	Direct Contractig													GAA	70,863.50			70,863.50										

ANNEX B

OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 12/31/2019 (4th QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptan	
	Brake Pads for Toyota Innova with Plate No. SJR 781 Assigned to COA - OSG	COA -OSG	SVP												12/19/2019	GAA	3,102.50			3,102.50										
	Procurement of Courier Service Provider	DMS	SVP													GAA	100,000.00			99,997.48										
	Supply, Installation and Delivery of materials for the replacement of overhead door closer for the makasiar and GOCO Division	R. Goco Div	SVP													GAA	16,400.00			16,400.00										
	Procurement of Office Supplies (Data Folder and etc.)	Admin	Shopping													GAA	10,075.00			9,900.00										
	Procurement of Office Supplies (Paper Clips and etc)	Admin	Shopping													GAA	172,000.00			136,800.00										
	Airfare Ticket (Manila-Washington-Manila)	HRMD	SVP													GAA	579,388.60			374,537.80										
	Subscription of Newspaper (Jan 1-Dec 31 ,2020)	Library	SVP													GAA	349,022.00			343,258.00										
	Brand New Motorcycle Scooter Yamaha NMAX with ABS	DMS	Shopping													GAA	127,000.00			119,000.00										
	Supply of Labor and Materials for cleaning services of tile carpet for the Tañada Division	L. Tanada Div.	SVP													GAA	28,275.00			13,433.11										
	Supply of Labor and Materials for the Glass cover of trophy with wooden stand for the Ordoñez Division	S. Ordonez Div.	SVP													GAA	6,900.00			6,900.00										
	Replacement of Tiles for Honda Mobilio with conduction sticker No. DS 2547 assigned to Dir. Ed Santos	CMS	SVP													GAA	18,224.00			17,800.00										
	Procurement of replacement roller for Canon DR-C240 Scanner	R. Ozaeta Div.	SVP													GAA	2,700.00			2,700.00										
	Calling Cards	Admin	SVP													GAA	10,640.00			9,500.00										
	Office Supplies	Admin	A to A													GAA	144,487.40			144,487.40										
	Perform 10,000 KM check-up of Toyota Altis with conduction sticker no. A3X026 to ASG Rigodon	M. Lim Div	SVP													GAA	8,194.08			6,966.85										
	Perform 50,000 KM check-up of Toyota Innova with plate No. SLG 329	Admin	SVP													GAA	15,671.17			15,671.17										
	Perform 60,00 KM check-up of Toyota innova with plate no. SLF445 assigned to ASG Madamba	I. Villamor Div.	SVP													GAA	16,653.28			16,653.28										
	Purchase of Two (2) units of Iwata Evaporative Air Cooler (Airbalster 17)	Admin	Shopping													GAA	28,990.00			27,830.40										
	Mini PC	CMS	Shopping													GAA	89,800.00			89,800.00										
	Procurement of Door Access System	Admin	Shopping													GAA	255,150.00			143,325.00										
	Payment for the OSG Janitorial Services rendered for the period Nov 1-15 and Nov 16-30, 2019	Admin	Public Bidding													GAA	432,207.27			432,207.27										
	Food and Venue (The Philippine Drug Situation on Dec 10, 2019 ; Identifying Drug Dependants on Dec 12, 2019)	HRMD	Lease of Venue													GAA	130,000.00			130,000.00										
	Replacement of One (1) piece PCBA SDIC 52.Q for schindler passenger elevator 2 (PE2) at OSG Building	Admin	Direct Contracting													GAA	41,552.00			41,552.00										
	Procurement of Special Committee on Naturalization Information System (SCNIS)	CMS	SVP													GAA	980,000.00			970,000.00										
	Lease of Additional Office space with 91.50sqm from Nov. to Dec. 2019 for the relocation of affected Division / Services by impending retrofitting of the OSG/BLDG; Temporarily occupied by the Jaranilla Division	Admin	Lease of Real Property or Venue													GAA	264,358.65			264,358.65										
	(EPA) Airline Tickets		A to A													NEP	3,000,000.00			3,000,000.00										
	(EPA) Renewal of Office Space Lease for APMC January to December 2020	Admin	Lease of Real Property or Venue													NEP	29,187,742.92			28,775,674.80										

ANNEX B

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptan	
	(EPA) Renewal of Parking Space Lease for APMC January to December 2020	Admin	Lease of Real Property or Venue													NEP	492,307.20			492,307.20										
	(EPA) Renewal of Office Spalce Lease for 6th Floor Montepino January to December 2020	Admin	Lease of Real Property or Venue													NEP	2,939,060.52			2,939,060.52										
	(EPA) Renewal of Office Spalce Lease for (3D)3rd Floor Montepino January to December 2020	Admin	Lease of Real Property or Venue													NEP	600,000.00			600,000.00										
	(EPA) Renewal of Office Spalce Lease for (3C)3rd Floor Montepino January to December 2020	Admin	Lease of Real Property or Venue													NEP	930,233.76			930,233.76										
	(EPA) Renewal of Office Spalce Lease for (4A)4th Floor Montepino January to December 2020	Admin	Lease of Real Property or Venue													NEP	718,281.72			718,281.72										
	(EPA) Renewal of Office Space Lease for (GA-GD) Ground Floor Units for Montepino January to December 2020	Admin	Lease of Real Property or Venue													NEP	3,129,120.00			3,129,120.00										
	(EPA) Postage Meter Stamps January 2020 to December 2020	DMS	A TO A													NEP	2,000,000.00			2,000,000.00										
	(EPA) Renewal of Parking Space Lease Located at the Gallery MCS January 2020 to December 2020	DMS	Lease of Real Property or Venue													NEP	1,294,272.00			1,294,272.00										
Total Alloted Budget of On-going Procurement Activities																				**46,545,400.49**										

Prepared by:

SSII JOHN DALE A. BALLINAN
BAC Secretariat Head

ASII MA. CARINA G. LOPEZ
BAC Secretariat

ADAS I ISRAEL C. DALLUAY
BAC Secretariat

Recommended for Approval by:

ASG JOSEPH L. GUEVARRA
BAC Chairperson

Approved

JOSE C. CALIDA
Solicitor General

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ANNEX B

(PUBLIC BIDDING)

OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 12/31/2019 (4th QUARTER)

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	ICT Equipment FOR 2019	OSG OFFICE	Public Bidding	11/23/2018	PhilGEPS, OSG Website & Bulletin Board	12/06/2018	12/18/2018	12/18/2018	12/18/2018		05/10/2019	05/20/2019	05/20/2019			GAA	13,977,000.00			13,944,325.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	(Re-Bidding) Procurement of Copy Paper for 2019	OSG OFFICE	Public Bidding	09/24/2018	PhilGEPS, OSG Website & Bulletin Board	02/08/2019	02/21/2019	02/21/2019	02/21/2019		03/13/2019	03/21/2019	03/21/2019	10/22/2019	10/22/2019	GAA	2,038,560.00			2,029,078.88			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Renewal & Upgrade of Existing Virtual Machine Software	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	07/29/2019	08/13/2019	08/13/2019	08/13/2019		09/30/2019	10/10/2019	10/09/2019	11/05/2019	11/28/2019	GAA	3,150,000.00			3,069,000.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Supply, Delivery & Implementation of Network Policy Manager	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	07/29/2019	08/13/2019	08/13/2019	08/13/2019		09/30/2019	10/10/2019	10/09/2019	11/05/2019	12/19/2019	GAA	3,000,000.00			2,949,000.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Procurement of Endpoint Desktop Management System	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	07/29/2019	08/13/2019	08/13/2019	08/13/2019		09/30/2019	10/11/2019	10/11/2019	FY2020		GAA	2,000,000.00			1,999,200.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	(Re-Bidding) Procurement of Copy Paper 2019-2	OSG OFFICE	Public Bidding	08/16/2019	PhilGEPS, OSG Website & Bulletin Board	08/27/2019	08/27/2019	09/09/2019	09/09/2019		10/14/2019	10/24/2019	10/24/2019			GAA	3,991,900.00			3,382,976.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	(Re-Bidding) Supply & Delivery of Toners with Free Use of Brand New Printer	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	08/27/2019	08/27/2019	09/09/2019	09/09/2019		10/21/2019	11/08/2019	10/30/2019	11/28/2019	12/20/2019	GAA	3,500,000.00			3,472,000.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Annual Procurement of Janitorial Services	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	10/09/2019	10/21/2019	10/21/2019	10/21/2019		11/22/2019	12/17/2019	12/02/2019	FY2020		GAA	5,880,000.00			5,591,944.92			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	(Re-Bidding) Annual Procurement of Security Services	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	11/22/2019	12/04/2019	12/04/2019	12/04/2019		12/23/2019			FY2020		GAA	9,483,000.00			9,480,999.20			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Total Alloted Budget of Procurement Activities																**47,020,460.00**													
	Total Contract Price of Procurement Activities Conducted																**45,918,524.00**													
	Total Savings (Total Alloted Budget - Total Contract Price)																**1,101,936.00**													
ON-GOING PROCUREMENT ACTIVITIES																														
	Annual rentals of Digital Multifunction Copiers (Monochrome)	OSG OFFICE	Public Bidding	09/09/2019	PhilGEPS, OSG Website & Bulletin Board	10/09/2019	10/21/2019	10/21/2019	10/21/2019		12/02/2019					GAA	6,984,000.00			6,984,000.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Supply, Labor and Installation for the Repair and Renovation of Delfin Jaranilla Division	OSG OFFICE	Public Bidding	10/25/2019	PhilGEPS, OSG Website & Bulletin Board	11/22/2019	12/04/2019	12/04/2019	12/04/2019							GAA	1,500,000.00			1,470,645.30			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Procurement of Property, Plant & Equipment and Office Equipment	OSG OFFICE	Public Bidding	10/25/2019	PhilGEPS, OSG Website & Bulletin Board	11/22/2019	12/04/2019	12/04/2019	12/04/2019							GAA	2,294,232.00						COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Procurement of Copy Paper (NEP 2020)	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	12/06/2019	12/18/2019	12/18/2019	12/18/2019							NEP	3,864,270.00						COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Procurement of ICT-Equipment - Office Productivity (NEP 2020)	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	12/06/2019	12/18/2019	12/18/2019	12/18/2019							NEP	9,540,000.00						COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Total Alloted Budget of On-going Procurement Activities																	**24,182,502.00**												

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ASG JOSEPH L. GUEVARRA
BAC Chairperson

Approved

JOSE C. CALIDA
Solicitor General

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